

Annual Procurement Plan for the Financial Year 2026-27

(Under Rule 8 & 9 of the Public Procurement Rules 2004)

Name of Procuring Agency:- Wafaqi Mohtasib Secretariat, Islamabad

1	2	3	4	5	6	7	8
S. No	Name of Procurement (Description)	Estimated Cost (RS)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Office Stationery A03901	8,000,000	Open Competitive Bidding / RFQ / Petty Purchase	July, 2026	August, 2026	30.06.2027	-
2	Printing & Publication A03902	6,000,000	PCPP / RFQ / Petty Purchase	On need basis	As per terms and condition	30.06.2027	-
3	Advertisement & Publicity A03907	1,800,000	Direct Contracting PPRA / PID	On need basis	As per terms and condition	30.06.2027	-
4	Other Store/Tear Gas/Computer Stationery A03955	3,800,000	Open Competitive Bidding / RFQ / Petty Purchase	July, 2026	August, 2026	30.06.2027	-
5	Others/Misc A03970	5,600,000	Open Competitive Bidding / RFQ / Petty Purchase	July, 2026	August, 2026	30.06.2027	-
6	Purchase of computer hardware A09201	5,400,000	Open Competitive Bidding / RFQ / Petty Purchase	On need basis	As per terms and condition	30.06.2027	-
7	Purchase of software A09202	1,500,000	Open Competitive Bidding / RFQ / Petty Purchase	On need basis	As per terms and condition	30.06.2027	-
8	Purchase of computer IT equipment A09203	2,900,000	Open Competitive Bidding / RFQ / Petty Purchase	On need basis	As per terms and condition	30.06.2027	-
9	Purchase of Plant & Machinery A09601	7,400,000	Open Competitive Bidding / RFQ / Petty Purchase	On need basis	As per terms and condition	30.06.2027	-
10	Purchase of furniture & fixture A09701	2,100,000	Open Competitive Bidding / RFQ / Petty Purchase	On need basis	As per terms and condition	30.06.2027	-
11	Repair of machinery & equipment A13101	5,100,000	Through Prequalified firms / Open Framework Agreement	On need basis	As per terms and condition	For three years (till Oct.2027)	-
12	Repair of furniture & fixture A13201	2,000,000	Through Prequalified firms / Open Framework Agreement	On need basis	As per terms and condition	For three years (till Oct.2027)	-
13	Repair of computer hardware A13701	1,900,000	Through Prequalified firms / Open Framework Agreement	On need basis	As per terms and condition	For three years (till Oct.2027)	-
14	Repair of computer software A13702	100,000	Through Prequalified firms / Open Framework Agreement	On need basis	As per terms and condition	For three years (till Oct.2027)	-
15	Repair of IT equipment A13703	250,000	Through Prequalified firms / Open Framework Agreement	On need basis	As per terms and condition	For three years (till Oct.2027)	-
16	Overtime Allowances A01271	2,418,000	As per rule/procedure	On need basis	As per terms and condition	30.06.2027	-

1	2	3	4	5	6	7	8
S. No	Name of Procurement (Description)	Estimated Cost (RS)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
17	Telephone & Trunk Calls A03202	3,400,000	Direct Contracting /payment to government department	On need basis	As per terms and condition	30.06.2027	-
18	Telex & Fax A03203	115,000	Direct Contracting /payment to government department	On need basis	As per terms and condition	30.06.2027	-
19	Electronic Communication A03204	4,460,000	Direct Contracting /payment to government department	On need basis	As per terms and condition	30.06.2027	-
20	Gas Charges A03301	8,050,000	Direct Contracting /payment to government department	On need basis	As per terms and condition	30.06.2027	-
21	Water Charges A03302	3,400,000	Direct Contracting /payment to government department	On need basis	As per terms and condition	30.06.2027	-
22	Electricity Charges A03303	37,000,000	Direct Contracting /payment to government department	On need basis	As per terms and condition	30.06.2027	-
23	Rent of Residential Building A03403	38,000,000	As per rule/procedure	On need basis	As per terms and condition	30.06.2027	-
24	Rent, Rates & Taxes A03407	350,000	As per rule/procedure	On need basis	As per terms and condition	30.06.2027	-
25	POL Charges A03807	8,000,000	Direct Contracting /payment to PSO	On need basis	As per terms and condition	30.06.2027	-
26	Conference Seminar A03903	700,000	As per rule/procedure/ Petty purchase/ RFQ	On need basis	As per terms and condition	30.06.2027	-
27	News Paper A03905	805,000	As per rule/procedure	On need basis	As per terms and condition	30.06.2027	-
28	Uniforms and Protective Clothing A03906	161,000	As per rule/procedure	On need basis	As per terms and condition	30.06.2027	-
29	Entertainment/Light Refreshment A03990	451,000	As per rule/procedure	On need basis	As per terms and condition	30.06.2027	-
30	Repair & Maintenance of Transport A13001	4,100,000	Through Prequalified firms / Open Framework Agreement/ Direct Contracting	On need basis	As per terms and condition	For three years (till Oct.2027)	-
31	Purchase of Transport A09501	17,000,000	Direct Contracting	On need basis	As per terms and condition	30.06.2027	-
32	Postage and Telegraph A03201	3,100,000	Direct Contracting with Pakistan Post	On need basis	As per terms and condition	For three years	-


 (Nouman Zafar Khan)
 Assistant Director (S/M)